

# Workshop

## Basic and supplementary measures and anticipated effects

15 - 17 February 2016  
ECRAN 61384

**Presentation and discussion of the results  
achieved in 2015 related to the WFD/PoM**



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## Structure of the presentation

- 1) Presentation of the approach,  
methodologies and the main results  
achieved to be further used in the  
finalization of the PoM**
- 2) Overview of the RBMP and PoM chapters  
for Drina RB – ready and remaining**

**Challenges of the next period**



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## Activity 2.3: Water Management

### Main results

#### Task 2.3.2: Assistance in the development of transboundary RBMP

- Criteria for selection of the pilot sites agreed
- Drina River Basin selected as a pilot river basin for the RBMP
- The Program of Measures identified as a specific RBMP topic
- Methodology for developing the Program of measures agreed
- Transboundary issues identified
- SWMIs identified and prioritized
- Visions and management objectives agreed
- Templates discussed for Pressures assessment
- 4 Screening Workshops organized since the project started

#### Task 2.3.3: Economic analysis in accordance with the WFD

- Selected EA theme for training: "Cost recovery through water pricing"
- Identified sub theme: "Institutional and policy framework of water utility"
- Regional Introductory Workshop on Economic Analysis, with SPI WG
- Regional Workshop on Initial Assessment and GES



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## Outline of RBMP - PoM

- General description of the **characteristics of the river basin district**, including maps.
- **Summary of significant pressures and impact of human activity** on the status of surface water and groundwater, including estimations of point source pollution, diffuse source pollution, and an analysis of other impacts of human activity.
- Map identifying protected areas.
- Map or the monitoring network with results of the **monitoring programmes** showing the ecological and chemical status of surface water, the chemical and quantitative status of groundwater and the status of protected areas.
- List of the **environmental objectives** established for surface waters, groundwaters and protected areas, including where use has been made of the derogations.
- Summary of the **economic analysis of water use**.
- Summary of the **programme or programmes of measures**.
- Register of any more detailed programmes and management plans and a summary of their contents.
- Summary or the **public information and consultation** taken, their results and the changes to the plan as a consequence.
- List of **competent authorities**, contact points and procedures for obtaining background documentation and information, including actual monitoring data.



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## PoM: Chapters ready

- General description of the characteristics of the river basin district, including **maps**. **Suggestions for the map?**
- the identification of transboundary issues
- the Significant Water Management Issues
- the definition of the Drina River Basin long vision for each of the identified SWMI, and the description of the respective management steps required to reach the WFD objectives
- Summary of significant pressures and impact of human activity on the status of surface water and groundwater, including estimations of point source pollution, diffuse source pollution, and an analysis of other **impacts** of human activity.



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## PoM: Missing Chapters and Responsibilities

- Monitoring programmes .....
- Environmental objectives .....
- Economic analysis
- Financing of the Program of Measures .....
- Programme of measures .....
- Baseline scenarios .....
- Anticipated effects of measures .....
- Public information .....
- List of competent authorities.....



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## Challenges of the next period

### Task 2.3.2: Assistance in the development of transboundary RBMP

- Continuation of the preparatory process of setting up the Drina PoM through further implementing of the methodology of the PoM with issues such monitoring programmes, environmental objectives, derogations and exemptions, affordability, financing and issues linked to the implementation and reporting of the program of measures. These topics will represent the focus of the next planned training in 2016.
- Organisation and delivery of the next screening workshop in 2016.
- Presentation of Case studies on the preparation of RBMP and PoM from candidate countries: [suggestions?](#)
- Economic analysis: case studies with cost recovery and cost effectiveness analysis according to the WFD. [suggestions?](#)



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## Drina Program of Measures

### Content

- Transboundary issues
- Selection of Significant Water Management Issues
- Pressures and impact assessment at the Drina RB level
- Assessment of interlinkages between specific topics and their integration
- Definition of visions for each SWMI
- Description of management objectives for each SWMI/vision
- Compilation of measures in the PoM
- Economic analysis
- Financing
- Assessment of anticipated effects to achieve the WFD objectives based on the compiled PoM, making use of scenarios of future developments.



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# Drina RBM Plan and the JPM

- Discussion Draft 1 – 4 chapters
- Case studies identified for all beneficiaries to be inserted in the final report



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## Thank you!



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