

EU ETS: Capacity needs



Air  Climat
agence wallonne de l'air & du climat

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Overview

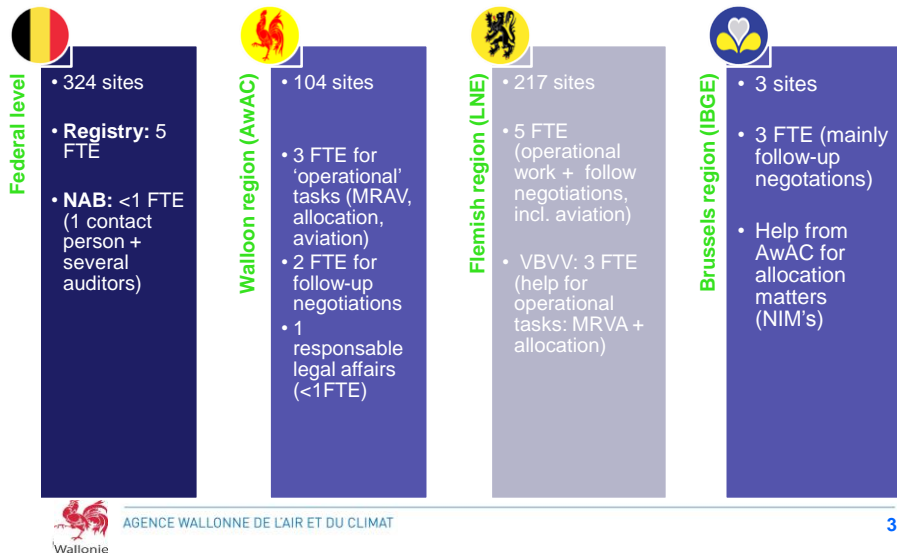
- Indicating capacity needs for various activities
- Choices, tools and other practicalities and their impact on capacity needs
 - Experiences from Belgium (Heidi)
 - Human resources
 - Overview most consuming CA-tasks
 - Tools
 - Tools that spare money
 - IT-tools for ETS-reporting
 - Experiences from Slovenia (Nives)



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Capacity needs for various ETS-activities: human ressources



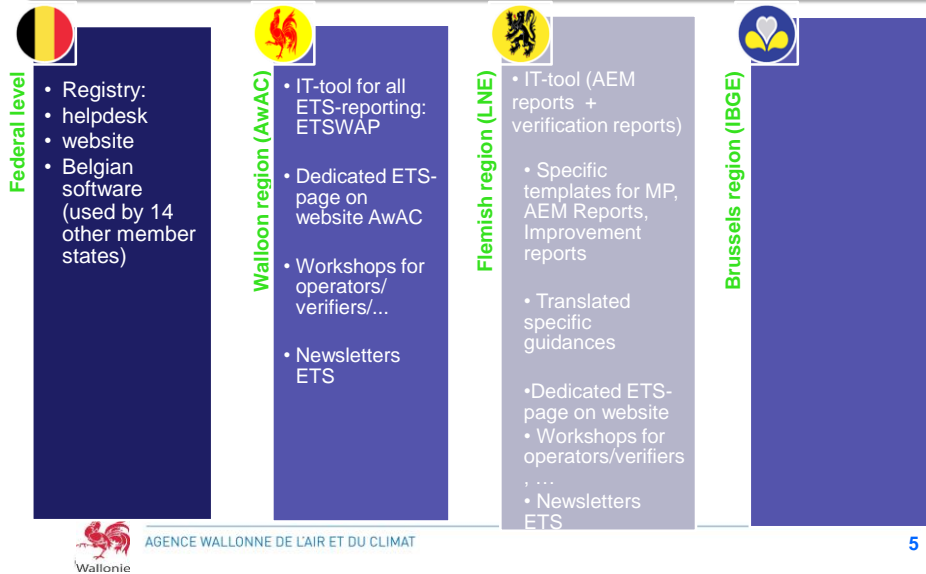
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Capacity needs for various ETS-activities: human ressources

- Overview most time consuming ETS-tasks for CA:
 - MRR/AVR: approving new MP
 - => outsourcing in Flanders/other member states
 - Allocation: analyse of NEC-forms (allocation requests)
 - => outsourcing in Flanders/in Wallonia for NIM's
 - Helping new operators to be ETS-compliant (explaining ETS-obligations + open register account)
 - Helping operators to retribute their allowances on time (registry helpdesk)
 - Development IT-tools (ETS-reporting + software registry)
 - Follow-up negotiations (ETS-revision phase IV)

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Capacity needs for various ETS-activities: tools



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Capacity needs : tools that spare time for the CA (+ for operators)

- Help new ETS-operators (registry + regions for allocation/MRVA)
- Development of clear guidances for operators + verifiers (in proper language)
- Use of IT-tools for ETS-reporting
- Use of extra software to make EU registry more manageable
- Send newsletters
- Organisation of regular workshops

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Capacity needs: IT-tools ETS-reporting

ETSWAP: experience Wallonia

- Based upon UK-version ETSWAP
- Used in UK, Ireland, Iceland, Wallonia
- Minimum content: templates COM phase III
- Customization for Walloon requirements (ex: deadlines, specific for Wallonia) (Attention: extra cost !)
- Offered for free to Walloon operators + verifiers
- Development in different phases (3 years)
- All ETS-topics covered (MRAV, allocation, inspection, non-compliance, art 21 reporting, etc)
- Automatic reminders + communication
- Translated in French (Sept 2015)
- High satisfaction degree



Capacity needs : IT-tools ETS-reporting

DECLARE

- Under development by European Commission
- Pilot-phase until end March '16, live version foreseen for mid-2016
- Upload-system for EU-templates (no webforms)
- Workflows: MP, AEM Reports, improvement reports
- Including some automatic checks, communication between different parties, output reports for CA (art 21 report)
- Offered for free to member states
- Translation + customization foreseen



Thank you for your attention!



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